



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

May 4, 2004

Ordinance 14889

Proposed No. 2004-0104.2

Sponsors Gossett

1 AN ORDINANCE making a disappropriation of \$383,000
2 from the current expense fund; making an appropriation of
3 \$637,463 from various current expense agencies; making
4 an appropriation of \$2,018,037 from various non-current
5 expense agencies; and amending the 2004 Budget
6 Ordinance, Ordinance 14797, Sections 5, 7, 16, 21, 34, 43,
7 46, 72, 77, 80, 86 and 89, as amended.

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10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. From the current expense fund there is hereby approved and
12 adopted a total of \$383,000 of disappropriation from the current expense fund.

13 From various other current expense fund agencies, there is hereby approved and
14 adopted a total of \$637,463 of appropriation and from various non-current expense fund
15 agencies, there is hereby approved and adopted a total of \$2,018,037, all to meet the
16 appropriate level of appropriation authority.

62 ADULT AND JUVENILE DETENTION – From the current expense fund there
63 is hereby appropriated to:

64 Adult and Juvenile Detention \$0

65 ER1 EXPENDITURE RESTRICTION:

66 Of this appropriation, \$977,942 and 14.0 FTEs shall only be expended after the
67 executive certifies to the council that he has entered into a contract with the state
68 providing for reimbursement from the state for inmates held under the Offender
69 Accountability Act.

70 ER2 EXPENDITURE RESTRICTION:

71 Of this appropriation, \$85,000 and 1.0 TLT shall be spent solely for the Helping
72 Hands Initiative. The initiative shall include the employment of a community service
73 coordinator within the department’s community corrections division. In addition, the
74 coordinator shall work with organizations such as the United Way to identify community
75 organizations that need volunteers or have other options for community service. The
76 coordinator shall compile a directory of community service options and use the directory
77 to provide links for offenders. Of the department’s total appropriation, \$250,000 shall
78 not be expended or encumbered until the executive certifies that this new initiative is
79 operational.

80 ER3 EXPENDITURE RESTRICTION:

81 Of this appropriation, \$70,000 shall be spent solely for a half-time work crew in
82 the White Center/Boulevard Park area. This work crew shall provide general services
83 within the White Center/Boulevard Park area and should coordinate the crew’s work
84 activities with code enforcement officers from the department of development and

85 environmental services and the White Center Community Development Association.
86 This work crew is funded with general CX revenues and the council has earmarked CX
87 revenue for this work crew in the CX financial plan. Of the department's total
88 appropriation, \$250,000 shall not be expended or encumbered until the executive certifies
89 in writing that this work crew is operational.

90 ER4 EXPENDITURE RESTRICTIONS:

91 Of this appropriation, \$85,000 shall only be expended for a contract with the
92 Central Area Motivation Project for relicensing efforts.

93 ER5 EXPENDITURE RESTRICTION:

94 Of this appropriation, \$80,000 shall only be expended for a contract with the NW
95 Labor Employment & Law Office for relicensing efforts.

96 P1 PROVIDED THAT:

97 Of this appropriation, \$100,000 shall be spent or encumbered only after the
98 department of adult and juvenile detention transmits for the review and approval of the
99 council by motion its report of the operational master plan for King County secure
100 detention. In addition, the department shall transmit with the final report, its plans for
101 implementing the consultant's recommendations. The department shall transmit the
102 completed report and plans by (~~April 1, 2004~~) June 1, 2004.

103 The report required to be submitted by this proviso must be filed in the form of 15
104 copies with the clerk of the council, who will retain the original and will forward copies
105 to each councilmember and to the lead staff for law, justice and human services
106 committee or its successor.

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130	Woodinville Adult Day Health Services	\$15,000
131	African-American Community Health Network	\$25,000
132	This amount shall not be expended or encumbered until a minimum	
133	of \$25,000 in matching funds is secured for these services from noncounty	
134	sources such as federal, state or other local jurisdictions or through private	
135	fundraising.	
136	Cannon House Assisted Living Facility ((capital grant))	\$100,000
137	Central Area Motivation Project	\$75,000
138	Crisis Clinic 211 Line	\$25,000
139	Development of Island Teens (DO IT)	\$10,000
140	Economic Development Council	\$30,000
141	Fremont Public Association Poverty Action Network Program	\$32,500
142	Fremont Public Association for the Working Wheels Program	\$30,000
143	Friends of the Trail	\$10,000
144	Granny's Attic	\$5,000
145	Groundswell Northwest for Greenwood Park	\$20,000
146	Lazarus Day Center	\$35,000
147	Neighborhood House Eviction Prevention Services Program	\$50,000
148	Pacific Science Center	\$78,000
149	Phinney Neighborhood Association for Linden Orchards	\$30,000
150	Pike Place Market Medical Clinic	\$67,000
151	WSU Cooperative Extension King County Food \$ense Project	\$50,000
152	Youth Eastside Services	\$25,000

